

Impact Assessment

Saving - Continuing Care contribution



12/01/2022

Reference: 4270-3175-4658-3774

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

| | |
|--------------------------------|--|
| Author name | Anna Konieczny, Strategic Business and Programme Manager |
| Head of service | Jan Coles, Head of Childrens Services |
| Portfolio holder | Rachel Powell, portfolio holder for Portfolio Holder for Children and Young People and Culture and Leisure |
| Proposal title | Saving - Continuing Care contribution |
| Description of proposal | To ensure that the placement costs for children who are looked after are attributed appropriately across partners. |

2. Savings and Consultation requirements

Profile of savings delivery

| 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026+ | Total savings |
|---------|----------|---------|---------|---------|-------|---------------|
| £0 | £800,000 | £0 | £0 | £0 | £0 | £800,000 |

Further information

To ensure that the placement costs for children who are looked after are attributed appropriately across partners.

Consultation requirements

| | |
|-------------------------------|--|
| Consultation required? | No |
| Justification | Consultation is not required as it has no impact on staff or any children and young people |

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

- Childrens Services

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

| | |
|--|---|
| Will the proposal involve processing the personal details of individuals? | No |
| Is Powys County Council the data controller? | Yes |
| Further information | No change to the current process of holding children's data |

4. Impact on Vision 2025

4a. The economy

| | |
|---------------|------|
| Impact | None |
|---------------|------|

4b. Health and care

| | |
|--------------------------------|--|
| Impact | It will help to achieve an integrated health and social care provision |
| Impact rating | Neutral |
| Mitigation | N/A |
| Mitigated impact rating | Neutral |

4c. Learning and skills

| | |
|---------------|------|
| Impact | None |
|---------------|------|

4d. Residents and communities

| | |
|--------|------|
| Impact | None |
|--------|------|

4e. Evidence

There will be no change to service delivery, this proposal is about ensuring that the correct financing allocation is appropriate

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

| | |
|--------|------|
| Impact | None |
|--------|------|

5b. A resilient Wales

| | |
|-------------------------|---|
| Impact | Making better use of Children's Services financial resources. |
| Impact rating | Good |
| Mitigation | N/A |
| Mitigated impact rating | Good |

5c. A healthier Wales

| | |
|--------|------|
| Impact | None |
|--------|------|

5d. A Wales of cohesive communities

| | |
|--------|------|
| Impact | None |
|--------|------|

5e. A globally responsible Wales

| | |
|--------|------|
| Impact | None |
|--------|------|

5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

| | |
|--------|------|
| Impact | None |
|--------|------|

Promoting Welsh

| | |
|--------|------|
| Impact | None |
|--------|------|

Sports, Art & Recreation

| | |
|--------|------|
| Impact | None |
|--------|------|

5g. A more equal Wales

Age

| | |
|--------|------|
| Impact | None |
|--------|------|

Disability

| | |
|--------|------|
| Impact | None |
|--------|------|

Gender Reassignment

| | |
|--------|------|
| Impact | None |
|--------|------|

Marriage or Civil Partnership

| | |
|--------|------|
| Impact | None |
|--------|------|

Race

| | |
|--------|------|
| Impact | None |
|--------|------|

Religion or Belief

| | |
|--------|------|
| Impact | None |
|--------|------|

Sex

| | |
|---------------|------|
| Impact | None |
|---------------|------|

Sexual Orientation

| | |
|---------------|------|
| Impact | None |
|---------------|------|

Pregnancy and Maternity

| | |
|---------------|------|
| Impact | None |
|---------------|------|

Socio-economic Duty

| | |
|---------------|------|
| Impact | None |
|---------------|------|

5h. Evidence

There will be no change to service delivery, this proposal is about ensuring that the correct financial allocation.

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

| | |
|--------------------------------|--|
| Impact | This proposal is about ensuring the correct financial allocations from partners. |
| Impact rating | Good |
| Mitigation | N/A |
| Mitigated impact rating | Good |

Collaboration

| | |
|----------------------|---|
| Impact | Increasing our collaborative work with partners |
| Impact rating | Good |

| | |
|-------------------------|------|
| Mitigation | N/A |
| Mitigated impact rating | Good |

Involvement (including Communication and Engagement)

| | |
|--------|------|
| Impact | None |
|--------|------|

Prevention

| | |
|--------|------|
| Impact | None |
|--------|------|

Integration

| | |
|-------------------------|---|
| Impact | The proposal will further increase integration with partners. |
| Impact rating | Good |
| Mitigation | N/A |
| Mitigated impact rating | Good |

6b. Impact on the workforce

| | |
|--------|------|
| Impact | None |
|--------|------|

6c. Impact on payroll

| | |
|--------|------|
| Impact | None |
|--------|------|

6d. Welsh language impact on staff

| | |
|--------|------|
| Impact | None |
|--------|------|

6e. Impact on apprenticeships

| | |
|--------|------|
| Impact | None |
|--------|------|

6f. Evidence

There will be no change to service delivery, this proposal is about ensuring that the correct financial allocation

7. Likelihood and risks

Risk 1

| | | | | | |
|----------------------------------|---|------------------------------|---|-----------------------------|------|
| Description | Unable to secure engagement from partners | | | | |
| Likelihood score | 4 | Impact score | 4 | Risk rating | 16.0 |
| Mitigation | The service will take legal advice. | | | | |
| Residual likelihood score | 3 | Residual impact score | 3 | Residual risk rating | 9.0 |

8. Overall summary and judgement

Outline assessment

There will be limited impact as this proposal is to ensure correct financial allocation. There is no impact to those using services or the workforce.

Cabinet reference

9. Additional evidence

N/A

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

Regular monitoring by CLT

Review date

01/04/2022

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